

June 25, 2021

Publication of Performance Results for the 82th Business Term

Mitsubishi Juko Osaka Bldg. 5th fl. 1-3-20, Tosabori, Nishi-ku, Osaka, JAPAN

Seo Koatsu Kogyo Co., Ltd.

Summary of Balance Sheet

(As of March 31, 2021)

(Unit: millions of yen)

Account title		Amount
Assets	Current assets	7,603
	Non-current assets	4,233
	Total	11,836
Liabilities and net assets	Current liabilities	1,058
	Non-current liabilities	611
	Capital stock	100
	Retained earnings	10,067
	Valuation and translation adjustments	0
Total		11,836

Summary of Statement of Income

(April 1, 2020 to March 31, 2021)

(Unit: millions of yen)

Account title	Amount
Net sales	6,666
Cost of sales	5,975
Selling, general and administrative expenses	673
Operating income	18
Ordinary income	26
Income before income taxes	26
Income taxes - current	45
Income taxes - deferred	▲33
Net income	14