

June 23, 2023

Publication of Performance Results for the 84th Business Term

Mitsubishi Juko Osaka Bldg. 5th fl. 1-3-20, Tosabori, Nishi-ku, Osaka, JAPAN

Seo Koatsu Kogyo Co., Ltd.

Summary of Balance Sheet

(As of March 31, 2023)

(Unit: millions of yen)

Account title		Amount
Assets	Current assets	8,468
	Non-current assets	3,470
	Total	11,938
Liabilities and net assets	Current liabilities	915
	Non-current liabilities	639
	Capital stock	100
	Retained earnings	10,284
	Total	11,938

Summary of Statement of Income

(April 1, 2022 to March 31, 2023)

(Unit: millions of yen)

Account title	Amount
Net sales	6,829
Cost of sales	6,068
Gross profit	761
Selling, general and administrative expenses	685
Operating income	76
Non-operating income/loss	37
Ordinary income	113
Extraordinary income/loss	154
Income before income taxes	267
Income taxes - current	91
Income taxes - deferred	0
Net income	176