

June 25, 2024

## Publication of Performance Results for the 85th Business Term

Mitsubishi Juko Osaka Bldg. 5th fl. 1-3-20, Tosabori, Nishi-ku, Osaka, JAPAN

Seo Koatsu Kogyo Co., Ltd.

### Summary of Balance Sheet

(As of March 31, 2024)

(Unit: millions of yen)

Account title		Amount
Assets	Current assets	8,724
	Non-current assets	3,774
	Total	12,498
Liabilities and net assets	Current liabilities	1,244
	Non-current liabilities	641
	Capital stock	100
	Retained earnings	10,523
	Valuation and translation adjustments	▲10
	Total	12,498

### Summary of Statement of Income

(April 1, 2023 to March 31, 2024)

(Unit: millions of yen)

Account title	Amount
Net sales	8,918
Cost of sales	7,765
Gross profit	1,153
Selling, general and administrative expenses	734
Operating income	419
Non-operating income/loss	11
Ordinary income	430
Income before income taxes	430
Income taxes - current	135
Income taxes - deferred	0
Net income	295