

June 24, 2025

Publication of Performance Results for the 86th Business Term

Mitsubishi Juko Osaka Bldg. 5th fl. 1-3-20, Tosabori, Nishi-ku, Osaka, JAPAN

Seo Koatsu Kogyo Co., Ltd.

Summary of Balance Sheet

(As of March 31, 2025)

(Unit: millions of yen)

Account title		Amount
Assets	Current assets	8,695
	Non-current assets	3,921
	Total	12,616
Liabilities and net assets	Current liabilities	1,154
	Non-current liabilities	668
	Capital stock	100
	Retained earnings	10,706
	Valuation and translation adjustments	▲12
	Total	12,616

Summary of Statement of Income

(April 1, 2024 to March 31, 2025)

(Unit: millions of yen)

Account title	Amount
Net sales	8,133
Cost of sales	6,966
Gross profit	1,167
Selling, general and administrative expenses	842
Operating income	325
Non-operating income/loss	19
Ordinary income	344
Income before income taxes	344
Income taxes - current	112
Income taxes - deferred	▲10
Net income	242